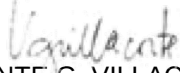


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending July, 2022								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - VIII								
Organization Code : 16 008 0300008								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	57,349,421.24	57,349,421.24	100 %	31,897,993.01	56 %	30,350,510.15	53 %	95 %
Professional Regulation Commission	57,349,421.24	57,349,421.24	100 %	31,897,993.01	56 %	30,350,510.15	53 %	95 %
Regional Office - VIII	57,349,421.24	57,349,421.24	100 %	31,897,993.01	56 %	30,350,510.15	53 %	95 %
Accounts Payable	2,759,054.23	2,759,054.23	100 %	2,759,054.23	100 %	2,065,970.76	75 %	75 %
PS	4,787.80	4,787.80	100 %	4,787.80	100 %	587.80	12 %	12 %
MOOE	2,754,266.43	2,754,266.43	100 %	2,754,266.43	100 %	2,065,382.96	75 %	75 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	44,935,000.00	44,935,000.00	100 %	21,275,225.52	47 %	20,567,569.13	46 %	97 %
PS	22,695,000.00	22,695,000.00	100 %	15,643,265.30	69 %	15,031,040.30	66 %	96 %
MOOE	22,240,000.00	22,240,000.00	100 %	5,631,960.22	25 %	5,536,528.83	25 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	9,655,367.01	9,655,367.01	100 %	7,863,713.26	81 %	7,716,970.26	80 %	98 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	9,655,367.01	9,655,367.01	100 %	7,863,713.26	81 %	7,716,970.26	80 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


VICENTE G. VILLACORTE

Budget Officer III

Date: 2022-08-03 10:11:50

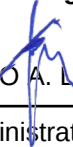
Certified Correct:


MYRALUNA M. DAPIN

Regional Accountant

Date: 2022-08-03 10:11:50

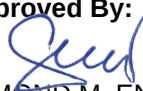
Recommending Approval:


DIOSCORO A. LUMAGBAS

Chief Administrative Officer

Date: 2022-08-03 10:17:30

Approved By:


ARMOND M. ENGLIS

Regional Director

Date: 2022-08-03 10:20:11